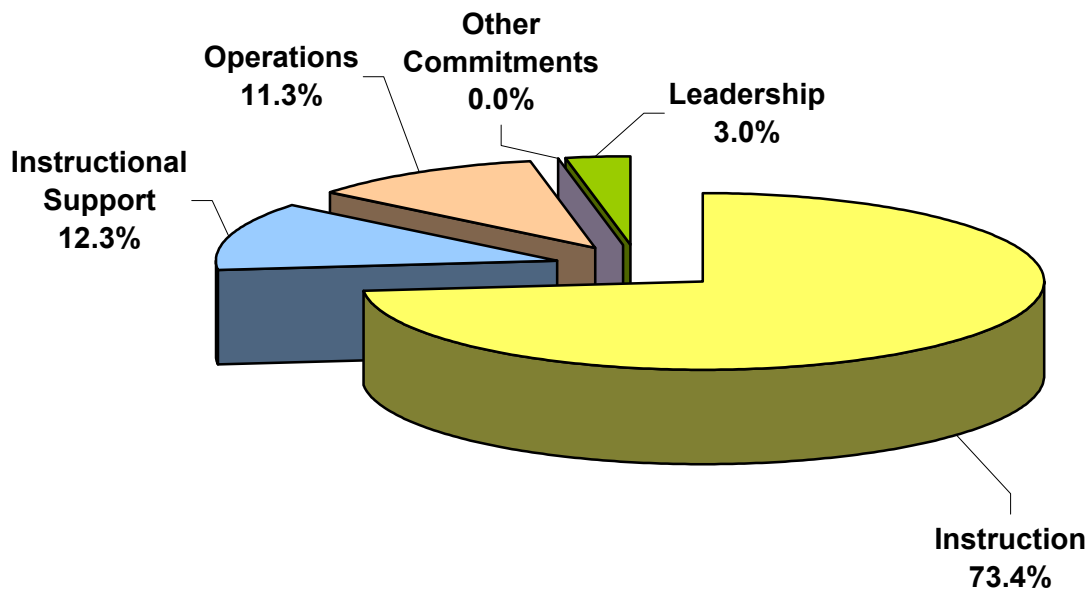
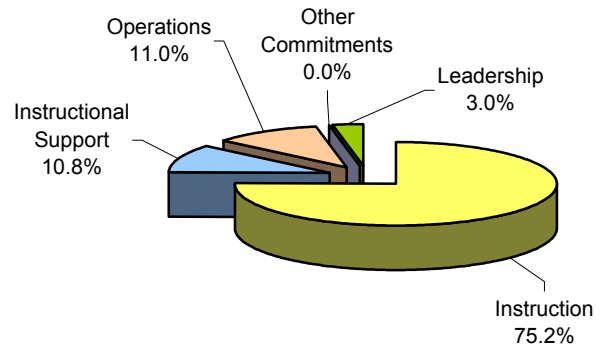


Jamestown School Department

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 256	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,039,085	\$7,965	73.4%
Instructional Support	\$341,024	\$1,332	12.3%
Operations	\$314,706	\$1,229	11.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$82,040	\$320	3.0%
Total Middle School Expenditures	\$2,776,856	\$10,847	100.0%
Total District & %-Middle School-To-District	\$9,990,292	\$13,592	27.8%